

GENERAL FUND APPROPRIATIONS 2011			
		ACCOUNT	Total 2011
DEPARTMENT	ACCOUNT NAME	NUMBER	
COMMISSIONERS:	SALARIES-OFFICIALS-COMMISSIONERS	E-0050-A001-A01.001	166,572.00
COMMISSIONERS:	SALARIES-EMPLOYEES	E-0051-A001-A02.002	229,605.00
COMMISSIONERS:	SUPPLIES	E-0051-A001-A03.010	20,000.00
COMMISSIONERS:	POSTAGE	E-0051-A001-A13.000	135,000.00
COMMISSIONERS:	MEMORIAL DAY EXPENSES		8,000.00
COMMISSIONERS:	SHERIFF'S CRUISERS/Lease	E-0051-A001-A15.012	
COMMISSIONERS:	TRAVEL AND EXPENSES	E-0051-A001-A08.000	14,400.00
COMMISSIONERS:	ADVERTISING AND PRINTING	E-0051-A001-A09.000	5,600.00
COMMISSIONERS:	INDIGENT BURIAL EXPENSES	E-0051-A001-A16.000	20,000.00
COMMISSIONERS:	PROFESSIONAL SERVICES	E-0051-A001-A10.000	300,000.00
COMMISSIONERS:	COURTHOUSE SECURITY	E-0051-A001-A19.000	1,600.00
COMMISSIONERS:	NOTE PAYMENTS	E-0051-A001-A20.000	-
COMMISSIONERS:	INFRASTRUCTURE/ORC .026	E-0051-A001-A24.000	150,000.00
COMMISSIONERS:	P.E.R.S.	E-0051-A001-A25.003	54,000.00
COMMISSIONERS:	WORKERS' COMP	E-0051-A001-A26.004	12,000.00
COMMISSIONERS:	UNEMPLOYMENT COMPENSATION	E-0051-A001-A27.007	-
COMMISSIONERS:	OTHER EXPENSES	E-0051-A001-A28.000	138,000.00
COMMISSIONERS:	BEL-O-MAR	E-0051-A001-A29.000	11,700.00
COMMISSIONERS:	AIRPORT AUTHORITY	E-0051-A001-A40.000	14,000.00
COMMISSIONERS:	O.M.E.G.A.	E-0051-A001-A31.000	9,450.00
COMMISSIONERS:	SOIL CONSERVATION	E-0051-A001-A32.000	75,200.00
COMMISSIONERS:	DISTRICT DETENTION HOME	E-0051-A001-A33.000	460,000.00
COMMISSIONERS:	CCAO	E-0051-A001-A34.000	7,500.00
COMMISSIONERS:	COMPUTER	E-0051-A001-A35.000	-
COMMISSIONERS:	ANNEXATION PETITION FUND	E-0051-A001-A36.000	-
COMMISSIONERS:	PORT AUTHORITY	E-0051-A001-A39.000	95,000.00
COMMISSIONERS:	SUPPLIES	E-0051-A001-A13.010	5,000.00
COMMISSIONERS:	EQUIPMENT / Xerox	E-0051-A001-A14.012	50,000.00
COMMISSIONERS:	EQUIPMENT	E-0051-A001-A20.012	10,000.00
COMMISSIONERS:	CIC/DOD	E-0051-A001-A42.000	75,000.00
COMMISSIONERS:	HEALTH RIGHT	E-0051-A001-A43.000	25,000.00
COMMISSIONERS:	BUDGET STABILIZATION RESERVE FUND	E-0051-A001-A50.000	300,000.00
		Total Commissioners	2,392,627.00
JAIL NURSES	SALARIES	E-0052-A001-A90.002	111,256.94
JAIL NURSES	P.E.R.S.	E-0052-A001-A91.003	15,645.07
JAIL NURSES	WORKERS' COMP	E-0052-A001-A92.004	3,350.87

		Total Jail Nurses	130,252.88		
AUDITOR'S	SALARY-OFFICIALS	E-0010-A001-B01.001	68,390.00		
AUDITOR'S	SALARIES-EMPLOYEES	E-0011-A001-B02.002	431,570.00		
AUDITOR'S	SUPPLIES	E-0011-A001-B03.010	12,000.00		
AUDITOR'S	COMPUTER	E-0011-A001-B05.012	104,000.00		
AUDITOR'S	EQUIPMENT	E-0011-A001-B04.012	-		
AUDITOR'S	TRAVEL	E-0011-A001-B07.000	1,500.00		
AUDITOR'S	ADVERTISING AND PRINTING	E-0011-A001-B08.000	8,000.00		
AUDITOR'S	P.E.R.S.	E-0011-A001-B09.003	69,994.40		
AUDITOR'S	WORKERS' COMP	E-0011-A001-B10.004	19,998.40		
AUDITOR'S	OTHER EXPENSES	E-0011-A001-B11.000	-		
AUDITOR'S PERSONAL PROPERTY	SALARIES-EMPLOYEES	E-0012-A001-B12.002	36,067.30		
AUDITOR'S PERSONAL PROPERTY	SUPPLIES	E-0012-A001-B13.010	-		
AUDITOR'S PERSONAL PROPERTY	P.E.R.S.	E-0012-A001-B14.003	5,050.00		
AUDITOR'S PERSONAL PROPERTY	WORKERS' COMPENSATION	E-0012-A001-B15.004	1,450.00		
AUDITOR'S REAL PROPERTY	SALARIES-EMPLOYEES	E-0013-A001-B16.002	65,404.79		
AUDITOR'S REAL PROPERTY	SUPPLIES	E-0013-A001-B17.010	-		
AUDITOR'S REAL PROPERTY	P.E.R.S.	E-0013-A001-B18.003	9,200.00		
AUDITOR'S REAL PROPERTY	WORKERS' COMPENSATION	E-0013-A001-B19.004	2,650.00		
		Total Auditor	835,274.89		
TREASURER	SALARY-OFFICIAL	E-0140-A001-C01.001	53,214.00		
TREASURER	SALARIES-EMPLOYEES	E-0141-A001-C02.002	197,002.00		
TREASURER	SUPPLIES	E-0141-A001-C03.010	11,200.00		
TREASURER	EQUIPMENT	E-0141-A001-C04.012	2,000.00		
TREASURER	TRAVEL	E-0141-A001-C07.000	960.00		
TREASURER	ADVERTISING AND PRINTING	E-0141-A001-C08.000	960.00		
TREASURER	P.E.R.S.	E-0141-A001-C09.003	35,030.00		
TREASURER	WORKER'S COMP	E-0141-A001-C10.004	7,006.00		
TREASURER	OTHER EXPENSES	E-0141-A001-C11.000	4,000.00		
		Total Treasurer	311,372.00		
PROSECUTING ATTORNEY	SALARY-OFFICIAL	E-0100-A001-E01.001	115,703.00		
PROSECUTING ATTORNEY	SALARIES-EMPLOYEES	E-0111-A001-E02.002	415,066.00		
PROSECUTING ATTORNEY	SUPPLIES	E-0111-A001-E04.010	4,800.00		
PROSECUTING ATTORNEY	ALLOWANCES (FOJ)	E-0111-A001-E08.000	57,852.00		
PROSECUTING ATTORNEY	P.E.R.S.	E-0111-A001-E09.003	72,207.66		
PROSECUTING ATTORNEY	WORKERS COMPENSATION	E-0111-A001-E10.004	15,473.07		
PROSECUTING ATTORNEY	OTHER EXPENSES	E-0111-A001-E11.000	4,800.00		
		Total Prosecutor	685,901.73		
BUDGET COMMISSION	SALARIES-EMPLOYEES	E-0210-A001-F01.002	3,200.00		
BUDGET COMMISSION	P.E.R.S.	E-0210-A001-F02.003	500.00		
BUDGET COMMISSION	WORKERS' COMPENSATION	E-0210-A001-F02.004	200.00		
		Total Budget Comm	3,900.00		

COMMISSIONERS:	EXAMINATIONS-COUNTY OFFICES	E-0213-A001-H01-000	150,000.00		
		Total Bureau/Exams	150,000.00		
COURT OF APPEALS	TRANSCRIPTS	E-0064-A002-A06-000	4,800.00		
COURT OF APPEALS	WORKERS' COMPENSATION	E-0064-A002-A07.004	150.00		
COURT OF APPEALS	APPELLATE COURT DISTRICT	E-0064-A002-A09.000	60,000.00		
		Total Court of Appeals	64,950.00		
COMMON PLEAS COURT	SALARY-OFFICIAL	E-0060-A002-B01.001	25,282.00		
COMMON PLEAS COURT	SALARIES-EMPLOYEES	E-0061-A002-B02.002	368,282.00		
COMMON PLEAS COURT	SUPPLIES	E-0061-A002-B03.010	4,400.00		
COMMON PLEAS COURT	EQUIPMENT	E-0061-A002-B04.012	4,000.00		
COMMON PLEAS COURT	JURORS' FEES	E-0061-A002-B07.000	24,000.00		
COMMON PLEAS COURT	WITNESS FEES	E-0061-A002-B08.000	2,400.00		
COMMON PLEAS COURT	TRAVEL	E-0061-A002-B10.000	2,600.00		
COMMON PLEAS COURT	INTENSE PROBATION-CLK OF CRTS	E-0061-A002-B05.000			
COMMON PLEAS COURT	EXPENSES-FORIEGN JUDGE	E-0061-A002-B11.000	200.00		
COMMON PLEAS COURT	P.E.R.S.	E-0061-A002-B14.003	53,923.00		
COMMON PLEAS COURT	WORKERS' COMP	E-0061-A002-B15.004	15,400.00		
COMMON PLEAS COURT	OTHER EXPENSES	E-0061-A002-B12.000	10,000.00		
JURY COMMISSION	SALARIES-EMPLOYEES	E-0065-A002-B13.002	1,000.00		
JURY COMMISSION	WORKERS' COMPENSATION	E-0065-A002-B19.004	153.00		
		Total Common Pleas	511,640.00		
MAGISTRATE	SALARIES-EMPLOYEES	E-0063-A002-B25.002	106,907.84		
MAGISTRATE	SUPPLIES	E-0063-A002-B26.010	1,000.00		
MAGISTRATE	EQUIPMENT	E-0063-A002-B27.012	1,000.00		
MAGISTRATE	P.E.R.S.	E-0063-A002-B28.003	15,000.00		
MAGISTRATE	WORKERS' COMPENSATION	E-0063-A002-B29.004	3,465.24		
MAGISTRATE	OTHER EXPENSES	E-0063-A002-B30.000	5,000.00		
		Total Magistrate	132,373.08		
JUVENILE COURT	SUPPLIES	E-0082-A002-C20.010	4,000.00		
JUVENILE COURT	EQUIPMENT	E-0082-A002-C21.012	4,000.00		
JUVENILE COURT	CONTRACT REPAIRS	E-0082-A002-C22.000	2,000.00		
JUVENILE COURT	JURORS' FEES	E-0082-A002-C23.000	100.00		
JUVENILE COURT	WITNESS FEES	E-0082-A002-C24.000	100.00		
JUVENILE COURT	ADVERTISING AND PRINTING	E-0082-A002-C28.000	1,000.00		
JUVENILE PROBATION DEPT	SALARIES-EMPLOYEES	E-0082-A002-C31.002	610,000.00		
JUVENILE PROBATION DEPT	SUPPLIES (Fuel)	E-0082-A002-C32.010	10,000.00		
JUVENILE PROBATION DEPT	TRAVEL	E-0082-A002-C35.000	-		
JUVENILE PROBATION DEPT	P.E.R.S.	E-0082-A002-C36.003	85,400.00		
JUVENILE PROBATION DEPT	WORKERS' COMPENSATION	E-0082-A002-C37.004	15,950.00		
JUVENILE PROBATION DEPT	OTHER EXPENSES	E-0082-A002-C38.000	5,600.00		
		Total Juvenile Court	738,150.00		
PROBATE COURT	SALARY-OFFICIAL	E-0080-A002-D01.001	12,641.00		

PROBATE COURT	SALARIES-EMPLOYEES	E-0081-A002-D02.002	145,000.00		
PROBATE COURT	SUPPLIES	E-0081-A002-D03.010	2,500.00		
PROBATE COURT	TRAVEL	E-0081-A002-D09.000	-		
PROBATE COURT	P.E.R.S.	E-0081-A002-D10.003	22,000.00		
PROBATE COURT	WORKERS' COMP	E-0081-A002-D11.004	4,300.00		
PROBATE COURT	OTHER EXPENSES	E-0081-A002-D12.000	5,000.00		
		Total Probate Court	191,441.00		
CLERK OF COURTS	SALARY-OFFICIAL	E-0020-A002-E01.001	53,214.00		
CLERK OF COURTS	SALARIES-EMPLOYEES	E-0021-A002-E02.002	191,006.74		
CLERK OF COURTS	SUPPLIES	E-0021-A002-E03.000	8,600.00		
CLERK OF COURTS	TRAVEL	E-0021-A002-E07.000	500.00		
CLERK OF COURTS	ADVERTISING AND PRINTING	E-0021-A002-E08.000	300.00		
CLERK OF COURTS	P.E.R.S.	E-0021-A002-E09.003	34,191.86		
CLERK OF COURTS	WORKERS'S COMPENSATION	E-0021-A002-E10.004	7,154.52		
CLERK OF COURTS	OTHER EXPENSES	E-0021-A002-E11.000	-		
		Total Clerk of Courts	294,967.12		
CORONER	SALARY-OFFICIAL	E-0150-A002-F01.001	41,165.00		
CORONER	SALARY - EMPLOYEES	E-0151-A002-F02.002	34,588.00		
CORONER	P.E.R.S.	E-0151-A002-F07.003	10,606.00		
CORONER	WORKERS' COMPENSATION	E-0151-A002-F08.004	2,500.00		
CORONER	OTHER EXPENSES	E-0151-A002-F09.000	20,000.00		
		Total Coroner	108,859.00		
COUNTY AND MUNICIPAL COURTS	SALARY-OFFICIALS	E-0030-A002-G01.001	114,000.00		
COUNTY AND MUNICIPAL COURTS	SALARIES-EMPLOYEES	E-0040-A002-G02.002	285,000.00		
COUNTY AND MUNICIPAL COURTS	P.E.R.S.	E-0040-A002-G08.003	56,000.00		
COUNTY AND MUNICIPAL COURTS	WORKERS' COMPENSATION	E-0040-A002-G09.004	12,500.00		
COUNTY AND MUNICIPAL COURTS	BONDSMAN	E-0040-A002-G12.000	400.00		
		Total County Courts	467,900.00		
WESTERN COURT	SUPPLIES	E-0040-A002-G23.010			
WESTERN COURT	WITNESS FEES	E-0040-A002-G25.000	-		
WESTERN COURT	OTHER EXPENSES	E-0040-A002-G27.000			
		Total Western Court	-		
NORTHERN COURT	SUPPLIES	E-0040-A002-G43.010			
NORTHERN COURT	POSTAGE	E-0040-A002-G46.000			
NORTHERN COURT	OTHER EXPENSES	E-0040-A002-G47.000			
		Total Northern Court	-		
EASTERN COURT	SUPPLIES	E-0040-A002-G63.010			
EASTERN COURT	POSTAGE	E-0040-A002-G66.000			
EASTERN COURT	OTHER EXPENSES	E-0040-A002-G67.000			
		Total Eastern Court	-		
CO COURT PROBATION OFFICER	SALARY PROBATION OFFICER	E-0041-A002-H01.002	-		
CO COURT PROBATION OFFICER	WORKERS' COMPENSATION	E-0041-A002-H02.004	-		

CO COURT PROBATION OFFICER	P.E.R.S.	E-0041-A002-H03.003	-		
CO COURT PROBATION OFFICER	MEDICARE	E-0041-A002-H04.005	-		
CO COURT PROBATION OFFICER	HOSPITALIZATION EXPENSES	E-0041-A002-H05.006	-		
CO COURT PROBATION OFFICER	OTHER EXPENSES	E-0041-A002-H06.000	-		
		Total Probation Officer			
BD OF ELECTIONS	SALARY-BD MEMBERS	E-0180-A003-A01.001	26,000.00		
BD OF ELECTIONS	SALARIES-EMPLOYEES	E-0181-A003-A02.002	228,933.44		
BD OF ELECTIONS	SALARIES - POLL WORKERS/ PART TIME	E-0181-A003-A02.000	30,000.00		
BD OF ELECTIONS	SUPPLIES	E-0181-A003-A03.010	14,400.00		
BD OF ELECTIONS	CONTRACTS - SERVICES	E-0181-A003-A06.011	140,000.00		
BD OF ELECTIONS	ADVERTISING AND PRINTING	E-0181-A003-A08.000	4,000.00		
BD OF ELECTIONS	P.E.R.S.	E-0181-A003-A09.003	40,000.00		
BD OF ELECTIONS	WORKERS' COMPENSATION	E-0181-A003-A10.004	8,550.00		
BD OF ELECTIONS	OTHER EXPENSES	E-0181-A003-A11.000	151,000.00		
		Total Bd of Elections	642,883.44		
MAINTENANCE AND OPERATION	SALARIES-EMPLOYEES	E-0055-A004-B01.002	406,853.00		
MAINTENANCE AND OPERATION	SUPPLIES	E-0055-A004-B02.010	38,000.00		
MAINTENANCE AND OPERATION	MATERIALS	E-0055-A004-B03.000	18,000.00		
MAINTENANCE AND OPERATION	EQUIPMENT	E-0055-A004-B04.012	5,000.00		
MAINTENANCE AND OPERATION	CONTRACTS-REPAIR	E-0055-A004-B05.000	150,000.00		
MAINTENANCE AND OPERATION	JAIL-MAINTENANCE & OPERATION	E-0055-A004-B06.000	72,000.00		
MAINTENANCE AND OPERATION	BELMONT COUNTY JAIL/UTILITIES	E-0055-A004-B07.000	153,000.00		
MAINTENANCE AND OPERATION	CONTRACTS-SERVICES - Utilities	E-0055-A004-B14.011	300,000.00		
MAINTENANCE AND OPERATION	RENTALS	E-0055-A004-B15.000	83,000.00		
MAINTENANCE AND OPERATION	P.E.R.S.	E-0055-A004-B16.003	60,000.00		
MAINTENANCE AND OPERATION	WORKERS' COMPENSATION	E-0055-A004-B17.004	12,000.00		
MAINTENANCE AND OPERATION	OTHER EXPENSES (fuel)	E-0055-A004-B18.000	35,000.00		
MAINTENANCE AND OPERATION	MF Satellite Bldg/Maint & Operation	E-0055-A004-B20.000	7,800.00		
MAINTENANCE AND OPERATION	MF Satellite Bldg/Utilities	E-0055-A004-B21.000	-		
MAINTENANCE AND OPERATION	W. Bel Co. Satellite Bld/Maint & Oper	E-0055-A004-B25.000	11,500.00		
MAINTENANCE AND OPERATION	W. Bel Co. Satellite Bld/Utilities	E-0055-A004-B26.000	28,000.00		
MAINTENANCE AND OPERATION	Makenzie Building Maint & Operation	E-0055-A004-B28.000	4,000.00		
MAINTENANCE AND OPERATION	Thoburn Church Building	E-0055-A004-B30.000	56,000.00		
MAINTENANCE AND OPERATION	Eastern Court Satellite Building	E-0055-A004-B32.000	31,000.00		
MAINTENANCE AND OPERATION	Board Of Election Building (StC)	E-0055-A004-B33.000	-		
		Total Maintenance	1,471,153.00		
SHERIFF	SALARY-OFFICIAL	E-0130-A006-A01.001	69,372.00		
SHERIFF	SALARIES - JAIL	E-0131-A006-A03.002	1,069,893.18		
SHERIFF	SALARIES - ROAD	E-0131-A006-A04.002	883,818.44		
SHERIFF	SALARIES-ADMIN	E-0131-A006-A02.002	150,733.34		
SHERIFF	SUPPLIES	E-0131-A006-A03.010	12,000.00		
SHERIFF	FOOD	E-0131-A006-A08.000	170,000.00		

SHERIFF	CONTRACT-HOUSING OF PRISONERS	E-0131-A006-A25.000		
SHERIFF	MEDICAL EXPENSES	E-0131-A006-A09.000	60,000.00	
SHERIFF	CONTRACTS - SERVICES	E-0131-A006-A06.011	20,000.00	
SHERIFF	TRANSPORT OF PRISONERS	E-0131-A006-A10.000	3,500.00	
SHERIFF	TRAINING SCHOOL	E-0131-A006-A07.000	14,400.00	
SHERIFF	ALLOWANCES (FOJ)	E-0131-A006-A11.000	30,832.00	
SHERIFF	TRAVEL	E-0131-A006-A12.000	84,000.00	
SHERIFF	P.E.R.S./S.P.R.S.	E-0131-A006-A13.003	383,250.00	
SHERIFF	WORKERS' COMPENSATION	E-0131-A006-A14.004	65,000.00	
SHERIFF	UNEMPLOYMENT COMPENSATION	E-0131-A006-A15.007		
SHERIFF	OTHER EXPENSES	E-0131-A006-A16.000	20,000.00	
SHERIFF	CRUISERS	E-0131-A006-A17.012	65,000.00	
SHERIFF	RADIOS	E-0131-A006-A18.000	15,000.00	
SHERIFF	CLOTHING	E-0131-A006-A19.000	88,900.00	
SHERIFF	OTHER EXP-FALSE ALARM FEES	E-0131-A006-A20.000		
SHERIFF	SHERIFF'S -TOWING AND STORAGE	E-0131-A006-A21.000		
SHERIFF	SHERIFF'S-BACKGROUND CHECKS	E-0131-A006-A23.000		
SHERIFF	E-SCORN EXPENSE FUND	E-0131-A006-A24.000		
		Total Sheriff	3,205,698.96	
RECORDER	SALARY-OFFICIAL	E-0120-A006-B01.001	50,203.00	
RECORDER	SALARIES-EMPLOYEES	E-0121-A006-B02.002	207,316.00	
RECORDER	SUPPLIES	E-0121-A006-B03.010	2,800.00	
RECORDER	CONTRACTS-SERVICES	E-0121-A006-B06.011	30,000.00	
RECORDER	DOCUMENTS	E-0121-A006-B07.000	10,000.00	
RECORDER	TRAVEL	E-0121-A006-B08.000	-	
RECORDER	P.E.R.S.	E-0121-A006-B09.003	36,163.00	
RECORDER	WORKERS COMPENSATION	E-0121-A006-B10.004	7,000.00	
RECORDER	OTHER EXPENSES	E-0121-A006-B11.000	-	
		Total Recorder	343,482.00	
911 Center	SALARIES-EMPLOYEES	E-0056-A006-E01.002	530,877.06	salariess the same
911 Center	SUPPLIES	E-0056-A006-E02.010	15,000.00	balance was increased
911 Center	CONTRACT SERVICES	E-0056-A006-E04.011	125,000.00	
911 Center	CONTRACT REPAIRS	E-0056-A006-E05.000	350,000.00	
911 Center	EQUIPMENT	E-0056-A006-E13.012	20,000.00	
911 Center	800 MHZ RADIO SYSTEM	E-0056-A006-E14.000	-	
911 Center	TRAVEL	E-0056-A006-E06.000	5,400.00	
911 Center	OTHER EXPENSES	E-0056-A006-E07.000	4,000.00	
911 Center	P.E.R.S.	E-0056-A006-E08.003	70,000.00	
911 Center	WORKERS' COMPENSATION	E-0056-A006-E09.004	13,000.00	
911 Center	MEDICARE	E-0056-A006-E10.005	8,000.00	
911 Center	HOSPITALIZATION EXPENSES	E-0056-A006-E11.006		
		Total 9-1-1	1,141,277.06	

DISASTER SERVICES	SALARIES-EMPLOYEES	E-0054-A006-F01.002	56,323.70		
DISASTER SERVICES	BELMONT COUNTY EMA/UTILITIES	E-0054-A006-F03.000	17,600.00		
DISASTER SERVICES	P.E.R.S.	E-0054-A006-F05.003	7,885.30		
DISASTER SERVICES	WORKERS' COMPENSATION	E-0054-A006-F06.004	1,453.00		
DISASTER SERVICES	OTHER EXPENSES	E-0054-A006-F07.000	21,508.00		
DISASTER SERVICES	HOSPITALIZATION	E-0054-A006-F08.006			
DISASTER SERVICES	INTERNET SERVICES	E-0054-A006-F09.000	-		
DISASTER SERVICES	DOJ - Sustainment Costs	E-0054-A006-F10.000	2,000.00		
		Total Disaster Services	106,770.00		
COUNTY PUBLIC DEFENDER	SALARIES-EMPLOYEES	E-0170-A006-G02.002	176,304.00		
COUNTY PUBLIC DEFENDER	SUPPLIES	E-0170-A006-G03.010	1,600.00		
COUNTY PUBLIC DEFENDER	EQUIPMENT	E-0170-A006-G04.012	800.00		
COUNTY PUBLIC DEFENDER	CONTRACT-SERVICES	E-0170-A006-G05.011	3,200.00		
COUNTY PUBLIC DEFENDER	RENTAL-FACILITIES	E-0170-A006-G06.000	-		
COUNTY PUBLIC DEFENDER	CONTRACT REPAIRS	E-0170-A006-G07.000	-		
COUNTY PUBLIC DEFENDER	TRAVEL EXPENSES	E-0170-A006-G08.000	350.00		
COUNTY PUBLIC DEFENDER	P.E.R.S.	E-0170-A006-G09.003	23,474.00		
COUNTY PUBLIC DEFENDER	WORKERS' COMPENSATION	E-0170-A006-G10.004	4,000.00		
COUNTY PUBLIC DEFENDER	OTHER EXPENSES	E-0170-A006-G11.000	52,020.00		
		Total Public Defender	261,748.00		
AMBULANCE SERVICES	CONTRACT SERV-AMBULANCE SERVICE	E-0250-A006-H05.000	156,000.00		
		Total Ambulance Service	156,000.00		
AGRICULTURE	OSU EXTENSION	E-0251-A007-A01.000	221,381.00		
AGRICULTURE	AGRICULTURE SOCIETY	E-0251-A007-A02.000	2,800.00		
AGRICULTURE	FAIRBOARD	E-0251-A007-A03.000	27,200.00		
AGRICULTURE	APIARY INSPECTION	E-0251-A007-A04.000	750.00		
AGRICULTURE	WORKER'S COMPENSATION	E-0251-A007-A06.004	21.00		
		Total Agriculture	252,152.00		
CHEST CLINIC	SALARIES	E-0300-A008-B01.002	40,748.00		
CHEST CLINIC	SUPPLIES	E-0300-A008-B02.010	3,000.00		
CHEST CLINIC	CONTRACT SERVICES	E-0300-A008-B05.011	-		
CHEST CLINIC	TRAVEL	E-0300-A008-B09.000	200.00		
CHEST CLINIC	P.E.R.S.	E-0300-A008-B10.003	5,700.00		
CHEST CLINIC	WORKERS' COMPENSATION	E-0300-A008-B11.004	1,000.00		
CHEST CLINIC	OTHER EXPENSES	E-0300-A008-B12.000	3,300.00		
		Total Chest Clinic	53,948.00		
VITAL STATISTICS	FEES-REGISTRATION	E-0252-A008-C01.000	1,200.00		
		Total Vital Statistics	1,200.00		
OTHER HEALTH	CRIPPLED CHILDREN AID	E-0253-A008-D03.000	50,000.00		
		Total Other Health	50,000.00		
SOLDIER'S RELIEF	SALARIES	E-0161-A009-C01.001	20,100.00		
SOLDIER'S RELIEF	RELIEF ALLOWANCES	E-0161-A009-C06.000	150,000.00		

SOLDIER'S RELIEF	TRAVEL	E-0161-A009-C07.000	25,000.00		
SOLDIER'S RELIEF	OTHER EXPENSES	E-0161-A009-C08.000	25,000.00		
SOLDIER'S RELIEF	WORKER'S COMPENSATION	E-0161-A009-C09.004	603.00		
VETERAN'S SERVICES	SALARIES-EMPLOYEES	E-0160-A009-D02.002	190,000.00		
VETERAN'S SERVICES	GRAVE MARKERS	E-0160-A009-D05.000	8,529.00		
VETERAN'S SERVICES	UNEMPLOYMENT COMPENSATION	E-0160-A009-D10.007	10,000.00		
VETERAN'S SERVICES	P.E.R.S.	E-0160-A009-D07.003	28,000.00		
VETERAN'S SERVICES	WORKER'S COMPENSATION	E-0160-A009-D08.004	5,850.00		
VETERAN'S SERVICES	OUTREACH	E-0160-A009-D09.000	25,000.00		
VETERAN'S SERVICES	UTILITIES	E-160-A009-D12.000	10,000.00		
VETERAN'S SERVICES	BUILDING SUPPLIES	E-160-A009-D13.000	15,000.00		
VETERAN'S SERVICES	BUILDING MAINTENANCE	E-160-A009-D14.000	30,000.00		
		Total Veteran Service	543,082.00		
PUBLIC ASSISTANCE	GRANTS	E-0254-A009-E01.000	291,550.00		
GIS PROJECT	GIS PROJECT	E-0069-A011-A11.000	50,000.00		
		Total Public Assistance	341,550.00		
HIGHWAY	SALARIES-EMPLOYEES	E-0070-A012-A02.002	199,625.00		
HIGHWAY	EQUIPMENT	E-0070-A012-A04.012	1,000.00		
HIGHWAY	HOSPITALIZATION EXPENSES	E-0070-A012-A07.006	6,624.00		
HIGHWAY	P.E.R.S.	E-0070-A012-A08.003	27,950.00		
HIGHWAY	WORKERS' COMPENSATION	E-0070-A012-A09.004	7,753.00		
		Total Highway	242,952.00		
EDUCATION	WORKERS' COMPENSATION	E-0053-A013-A03.004	-		
		Total Law Library	-		
HISTORICAL SOCIETY	GRANT	E-0255-A013-B01-000	4,000.00		
		Total Historical Society	4,000.00		
INSURANCES	COUNTY BUILDINGS	E-0256-A014-A01.000	490,000.00		
INSURANCES	OFFICIAL BONDS	E-0256-A014-A05.000	2,500.00		
INSURANCES	GROUP AND LIABILITY	E-0256-A014-A06.006	100,000.00		
INSURANCES	EMPLOYER'S SHARE MEDICARE TAX	E-0256-A014-A07.005	102,000.00		
INSURANCES	WAIVED HOSPITALIZATION	E-0256-A014-A08.006	24,500.00		
INSURANCES	EMPLOYEE LIFE INSURANCE	E-0256-A014-A09.006	8,000.00		
INSURANCES	EYE CARE INSURANCE	E-0256-A014-A11.006	24,000.00		
INSURANCES	DENTAL INSURANCE	E-0256-A014-A12.006	95,000.00		
INSURANCES	RX-PRESCRIPTION PLAN	E-0256-A014-A13.006	163,000.00		
MISCELLANEOUS	OTHER EXPENSES / Reimburse Probate Ct	E-0257-A015-A13.000	4,500.00		
MISCELLANEOUS	ATTORNEY FEES	E-0257-A015-A14.000	200,000.00		
MISCELLANEOUS	TRANSFERS-OUT	E-0257-A015-A15.074			
MISCELLANEOUS	ADVANCES-OUT	E-0257-A015-A16.075	-		

		Total Miscellaneous	1,213,500.00		
MISCELLANEOUS	CONTINGENCIES	E-0257-A017-A00.000	150,000.00		
		Total Contingencies	150,000.00		
		Total General Fund	17,201,005.16		